

DRAFT 2nd March 2008 SAFER STOCKTON PARTNERSHIP INVESTMENT PLAN 2008/09
BASIC COMMAND UNIT

a. Intervention Supply/demand	b. Inputs	c. Outputs	d. Rev.	e. Cap.	f. Performance measure	g. Timetable	f Outcomes
BCU Drugs	Supplement the capacity of the District Drugs Team by additional Officer hours	Increased number of targeted operations against Class A drug dealers	£14,117	£16,678	10% Increase in detection and arrests 10% Increase in number of drug warrants executed Yearly evaluation report produced	March 2009	Reduction in the availability of Class A drugs on the street
BCU Other Reduce Total Crime	Targeted interventions using the Problem Solving Approach with each intervention led by intelligence using Analysis.	Additional Officer hours over and above normal duties Consultancy fee for Violence Group	£81,000 £3,000	£2,205 £5,000	Maintain a Volume Crime Programme a. Additional analysis to identify areas/targets b. 10 four weekly targeted interventions a) Part time post maintained b) Yearly evaluation report produced	March 2009 March 2009	Reduction in volume crime (Criminal damage, Other Theft and Violence) and anti social behaviour
BCU sub total			£98,117	£23,883	Total £122,000		

Chair of Safer Stockton Partnership Signed: _____ Date: _____ SAFER STOCKTON PARTNERSHIP

BUILDING SAFER COMMUNITIES PLAN 2007/08

a. Intervention	b. Inputs	c. Outputs	d. Rev.	e. Cap.	f. Performance measure	g. Timetable	f Outcomes
Reduce total crime	Joint operations to address crime in problem 'hot spots' identified through CCTV	Increased capacity to monitor CCTV	£4,959	£7,041	Increased number of arrests assisted by CCTV	March 2009	Contribution to the reduction in Total Crime
Reduce Anti Social Behaviour	Coordination of ASB work across the Borough	Posts maintained	£30,261		Improved response of team and customer satisfaction	March 2009	Contribute to a reduction in ASB perceptions as measured in the national Places Survey
Reduce Drugs	Additional policing	Intelligence and Intervention – targeted operations boroughwide to include major covert and overt operations	£10,159	£11,900	Continue to identify new drug market network and trends prioritising distribution and dealer networks Recruit and fund additional informants. Identify current and developing markets	March 2009	Increase in arrests and detections
	Maintain PPO staff levels	Improved pace of the process	£38,000		Full time post maintained	March 2009	Improved process and reductions in repeat offending
	Support workers post maintained	Maintain the number of individuals supported	£35,000		At least 20 individuals receiving support per year to enable them to move on to independent living	March 2009	Reduction in drug related crime

a. Intervention	b. Inputs	c. Outputs	d. Rev.	e. Cap.	f. Performance measure	g. Timetable	f Outcomes
Reduce Violent Crime	Maintain counselling service for young people affected by DV and contribution towards the maintenance of CHRYSALIS	8 sessions involving 10 children and 8 sessions of one to one work Maintain current staff levels	£5,000 £11,393	£5,000 £26,254	90 Children benefiting from the service a. 1,900 beneficiaries b. At least 10 male perpetrators to take part in the Violence Reduction Project	March 2009	Contribute to a reduction in the cycle of violence and increase life chances Reduction in repeat incidents and withdrawal from Court.
Reduce Criminal Damage and Other Theft	Increase PCSO numbers	Increase in uniformed presence	£23,420	£9,580	Increased capacity to tackle crime and disorder.	March 2009	Increase in satisfaction in the area as a place to live and visit
Diverting Young People from offending	Maintain support worker posts for Stockton on Tees	Young people who are arrested are able to access appropriate support services.	£10,000		Fewer young people becoming repeat offenders	March 2009	Reduction in First Time Entrants to the CJS

BSC total			£168,192	£59,775	Total £227,967
-----------	--	--	----------	---------	-----------------------

Signed by Chair of the Safer Stockton Partnership **Date**